

Pursuant to IC 20-40-18-6, the **Wa-Nee Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9-Oct-23

Asset Description*	Budget Year	Acquisition Amount
1 Copier Lease Agreement - Corporation Wide	2024	\$ 50,000.00
2 Office and Classroom Furniture - WAK	2024	\$ 60,000.00
3 Office and Classroom Furniture - NES	2024	\$ 45,000.00
4 Office and Classroom Furniture - WDV	2024	\$ 60,000.00
5 Office and Classroom Furniture - NWMS	2024	\$ 25,000.00
6 Office and Classroom Furniture - NWHS	2024	\$ 40,000.00
7 Lawn Mower	2024	\$ 25,000.00
8 Forklift	2024	\$ 25,000.00
9 Gator - HS	2024	\$ 15,000.00
10 Floor Scrubber	2024	\$ 20,000.00
11 Maintenance Vehicle	2024	\$ 40,000.00
12 Snow Removal Equipment	2024	\$ 10,000.00
13 Technology Switches	2024	\$ 35,000.00
14 Software Maintenance Agreement	2024	\$ 215,000.00
15 Scissor Lift (Corp)	2024	\$ 20,000.00
16 Cooling Equipment (NES Freezer and Refrigerator)	2024	\$ 25,000.00
17 Transformer Pole (NES)	2024	\$ 10,000.00
18 Scissor Lift (Corp)	2024	\$ 20,000.00
19 Copier Lease Agreement - Corporation Wide	2025	\$ 50,000.00
20 Office and Classroom Furniture - WAK	2025	\$ 15,000.00
21 Office and Classroom Furniture - NES	2025	\$ 15,000.00
22 Office and Classroom Furniture - WDV	2025	\$ 15,000.00
23 Office and Classroom Furniture - NWMS	2025	\$ 25,000.00
24 Office and Classroom Furniture - NWHS	2025	\$ 40,000.00
25 Lawn Mower	2025	\$ 15,000.00
26 Floor Scrubber	2025	\$ 20,000.00
27 Maintenance Vehicle	2025	\$ 40,000.00
28 Snow Removal Equipment	2025	\$ 10,000.00
29 Replacement of Computer Tech Equipment	2025	\$ 150,000.00
30 Copier Lease Agreement - Corporation Wide	2026	\$ 50,000.00
31 Office and Classroom Furniture - WAK	2026	\$ 15,000.00
32 Office and Classroom Furniture - NES	2026	\$ 15,000.00
33 Office and Classroom Furniture - WDV	2026	\$ 15,000.00
34 Office and Classroom Furniture - NWMS	2026	\$ 25,000.00
35 Office and Classroom Furniture - NWHS	2026	\$ 40,000.00
36 Lawn Mower	2026	\$ 15,000.00
37 Floor Scrubber	2026	\$ 20,000.00
38 Maintenance Vehicle	2026	\$ 40,000.00
39 Snow Removal Equipment	2026	\$ 10,000.00
40 Replacement of Computer Tech Equipment	2026	\$ 150,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Wa-Nee Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9-Oct-23

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NES	Summer 2024	Summer 2024	\$ 140,000.00
2	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WDV	Summer 2024	Summer 2024	\$ 79,000.00
3	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WAK	Summer 2024	Summer 2024	\$ 18,000.00
4	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWMS	Summer 2024	Summer 2024	\$ 15,000.00
5	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWHS	Summer 2024	Summer 2024	\$ 125,000.00
6	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Admin	Summer 2024	Summer 2024	\$ 102,000.00
7	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Storage Building	Summer 2024	Summer 2024	\$ 300,000.00
8	Building Improvements, painting, carpeting, classroom air control NES	Summer 2024	Summer 2024	\$ 90,000.00
9	Building Improvements, painting, carpeting, classroom air control WDV	Summer 2024	Summer 2024	\$ 90,000.00
10	Building Improvements, painting, carpeting, classroom air control WAK	Summer 2024	Summer 2024	\$ 90,000.00
11	Building Improvements, painting, carpeting, classroom air control NWMS	Summer 2024	Summer 2024	\$ 165,500.00
12	Building Improvements, painting, carpeting, classroom air control NWHS	Summer 2024	Summer 2024	\$ 215,000.00
13	Building Improvements, painting, carpeting, Admin	Summer 2024	Summer 2024	\$ 15,000.00
14	Mechanical/Equipment Repairs NES	Summer 2024	Summer 2024	\$ 90,000.00
15	Mechanical/Equipment Repairs WDV	Summer 2024	Summer 2024	\$ 90,000.00
16	Mechanical/Equipment Repairs WAK	Summer 2024	Summer 2024	\$ 90,000.00
17	Mechanical/Equipment Repairs NWMS	Summer 2024	Summer 2024	\$ 115,000.00
18	Mechanical/Equipment Repairs NWHS	Summer 2024	Summer 2024	\$ 160,000.00
19	Window Replacements - WDV	Summer 2024	Summer 2024	\$ 750,000.00
20	Window Replacements - WAK	Summer 2024	Summer 2024	\$ 750,000.00
21	Parking Lot - Woodview (Additional Parking)	Summer 2024	Summer 2024	\$ 70,000.00
22	Playground Equipment (NES & WAK)	Summer 2024	Summer 2024	\$ 250,000.00
23	Gymnasium Sound System (NES)	Summer 2024	Summer 2024	\$ 25,000.00
24	New Generator (NES, NWMS, & NWHS)	Summer 2024	Summer 2024	\$ 260,000.00
25	Awning - North Entrance (NES)	Summer 2024	Summer 2024	\$ 20,000.00
26	Natorium Bleachers (NWHS)	Summer 2024	Summer 2024	\$ 120,000.00
27	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NES	Summer 2025	Summer 2025	\$ 10,000.00
28	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WDV	Summer 2025	Summer 2025	\$ 10,000.00
29	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WAK	Summer 2025	Summer 2025	\$ 14,000.00
30	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWMS	Summer 2025	Summer 2025	\$ 10,000.00
31	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWHS	Summer 2025	Summer 2025	\$ 22,000.00
32	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Admin	Summer 2025	Summer 2025	\$ 10,000.00
33	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Storage Building	Summer 2025	Summer 2025	\$ 10,000.00
34	Building Improvements, painting, carpeting, classroom air control NES	Summer 2025	Summer 2025	\$ 56,000.00
35	Building Improvements, painting, carpeting, classroom air control WDV	Summer 2025	Summer 2025	\$ 57,000.00
36	Building Improvements, painting, carpeting, classroom air control WAK	Summer 2025	Summer 2025	\$ 57,000.00
37	Building Improvements, painting, carpeting, classroom air control NWMS	Summer 2025	Summer 2025	\$ 83,500.00
38	Building Improvements, painting, carpeting, classroom air control NWHS	Summer 2025	Summer 2025	\$ 190,000.00
39	Building Improvements, painting, carpeting, Admin	Summer 2025	Summer 2025	\$ 15,000.00
40	Mechanical/Equipment Repairs NES	Summer 2025	Summer 2025	\$ 82,000.00
41	Mechanical/Equipment Repairs WDV	Summer 2025	Summer 2025	\$ 82,000.00
42	Mechanical/Equipment Repairs WAK	Summer 2025	Summer 2025	\$ 88,000.00
43	Mechanical/Equipment Repairs NWMS	Summer 2025	Summer 2025	\$ 103,000.00
44	Mechanical/Equipment Repairs NWHS	Summer 2025	Summer 2025	\$ 144,000.00
45	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NES	Summer 2026	Summer 2026	\$ 10,000.00
46	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WDV	Summer 2026	Summer 2026	\$ 10,000.00
47	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WAK	Summer 2026	Summer 2026	\$ 14,000.00
48	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWMS	Summer 2026	Summer 2026	\$ 10,000.00
49	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWHS	Summer 2026	Summer 2026	\$ 22,000.00
50	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Admin	Summer 2026	Summer 2026	\$ 10,000.00
51	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Storage Building	Summer 2026	Summer 2026	\$ 10,000.00
52	Building Improvements, painting, carpeting, classroom air control NES	Summer 2026	Summer 2026	\$ 56,000.00
53	Building Improvements, painting, carpeting, classroom air control WDV	Summer 2026	Summer 2026	\$ 57,000.00
54	Building Improvements, painting, carpeting, classroom air control WAK	Summer 2026	Summer 2026	\$ 57,000.00
55	Building Improvements, painting, carpeting, classroom air control NWMS	Summer 2026	Summer 2026	\$ 83,500.00
56	Building Improvements, painting, carpeting, classroom air control NWHS	Summer 2026	Summer 2026	\$ 189,000.00
57	Building Improvements, painting, carpeting, Admin	Summer 2026	Summer 2026	\$ 15,000.00
58	Mechanical/Equipment Repairs NES	Summer 2026	Summer 2026	\$ 82,000.00
59	Mechanical/Equipment Repairs WDV	Summer 2026	Summer 2026	\$ 82,000.00
60	Mechanical/Equipment Repairs WAK	Summer 2026	Summer 2026	\$ 88,000.00
61	Mechanical/Equipment Repairs NWMS	Summer 2026	Summer 2026	\$ 103,000.00
62	Mechanical/Equipment Repairs NWHS	Summer 2026	Summer 2026	\$ 144,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.