Pursuant to IC 20-40-18-6, the Wa-Nee Community Schools plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/12/2026**

	Asset Description*	Acquisition Amount
1	Copier Lease Agreement-Corporation Wide	$ 50,000.00
2	Office and Classroom Furniture-WES	$ 15,000.00
3	Office and Classroom Furniture-NES	$ 15,000.00
4	Office and Classroom Furniture-WDV	$ 15,000.00
5	Office and Classroom Furniture-NWMS	$ 25,000.00
6	Office and Classroom Furniture-NWHS	$ 40,000.00
7	Bat Wing Mower	$ 35,000.00
8	Floor Scrubber	$ 20,000.00
9	Maintenance Vehicle	$ 40,000.00
10	Snow Removal Equipment	$ 10,000.00
11	Replacement of Computer Tech Equipment	$ 150,000.00
12	Copier Lease Agreement-Corporation Wide	$ 50,000.00
13	Office and Classroom Furniture-WES	$ 15,000.00
14	Office and Classroom Furniture-NES	$ 15,000.00
15	Office and Classroom Furniture-WDV	$ 15,000.00
16	Office and Classroom Furniture-NWMS	$ 25,000.00
17	Office and Classroom Furniture-NWHS	$ 40,000.00
18	Bat Wing Mower	$ 35,000.00
19	Floor Scrubber	$ 20,000.00
20	Maintenance Vehicle	$ 40,000.00
21	Snow Removal Equipment	$ 10,000.00
22	Snow Removal Equipment	$ 150,000.00
23	Copier Lease Agreement-Corporation Wide	$ 50,000.00
24	Office and Classroom Furniture-WES	$ 15,000.00
25	Office and Classroom Furniture-NES	$ 15,000.00
26	Office and Classroom Furniture-WDV	$ 15,000.00
27	Office and Classroom Furniture-NWMS	$ 25,000.00
28	Office and Classroom Furniture-NWHS	$ 40,000.00
29	Bat Wing Mower	$ 35,000.00
30	Floor Scrubber	$ 20,000.00
31	Maintenance Vehicle	$ 40,000.00
32	Snow Removal Equipment	$ 10,000.00
33	Replacement of Computer Tech Equipment	$ 150,000.00
34	Copier Lease Agreement-Corporation Wide	$ 50,000.00
35	Office and Classroom Furniture-WES	$ 15,000.00
36	Office and Classroom Furniture-NES	$ 15,000.00
37	Office and Classroom Furniture-WDV	$ 15,000.00
38	Office and Classroom Furniture-NWMS	$ 25,000.00
39	Office and Classroom Furniture-NWHS	$ 40,000.00
40	Bat Wing Mower	$ 35,000.00
41	Floor Scrubber	$ 20,000.00
42	Maintenance Vehicle	$ 40,000.00
43	Snow Removal Equipment	$ 10,000.00
44	Replacement of Computer Tech Equipment	$ 150,000.00
45		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Wa-Nee Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/12/2026**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Site Development, including site improvements, parking lot repairs, landscaping - NES	Summer 2027	Summer 2027	$ 10,000.00
2	Site Development, including site improvements, parking lot repairs, landscaping - WDV	Summer 2027	Summer 2027	$ 10,000.00
3	Site Development, including site improvements, parking lot repairs, landscaping - WES	Summer 2027	Summer 2027	$ 14,000.00
4	Site Development, including site improvements, parking lot repairs, landscaping - NWMS	Summer 2027	Summer 2027	$ 10,000.00
5	Site Development, including site improvements, parking lot repairs, landscaping - NWHS	Summer 2027	Summer 2027	$ 22,000.00
6	Site Development, including site improvements, parking lot repairs, landscaping - Admin	Summer 2027	Summer 2027	$ 10,000.00
7	Site Development, including site improvements, parking lot repairs, landscaping - Storage Building	Summer 2027	Summer 2027	$ 10,000.00
8	Building Improvements, painting, carpeting, classroom air control - NES	Summer 2027	Summer 2027	$ 56,000.00
9	Building Improvements, painting, carpeting, classroom air control - WDV	Summer 2027	Summer 2027	$ 57,000.00
10	Building Improvements, painting, carpeting, classroom air control - WES	Summer 2027	Summer 2027	$ 57,000.00
11	Building Improvements, painting, carpeting, classroom air control - NWMS	Summer 2027	Summer 2027	$ 83,500.00
12	Building Improvements, painting, carpeting, classroom air control - NNWHS	Summer 2027	Summer 2027	$ 189,000.00
13	Building Improvements, painting, carpeting, Admin	Summer 2027	Summer 2027	$ 15,000.00
14	Mechanical/Equipment Repairs NES	Summer 2027	Summer 2027	$ 82,000.00
15	Mechanical/Equipment Repairs WDV	Summer 2027	Summer 2027	$ 82,000.00
16	Mechanical/Equipment Repairs WES	Summer 2027	Summer 2027	$ 88,000.00
17	Mechanical/Equipment Repairs NWMS	Summer 2027	Summer 2027	$ 103,000.00
18	Mechanical/Equipment Repairs NWHS	Summer 2027	Summer 2027	$ 144,000.00
19	Site Development, including site improvements, parking lot repairs, landscaping - NES	Summer 2028	Summer 2028	$ 10,000.00
20	Site Development, including site improvements, parking lot repairs, landscaping - WDV	Summer 2028	Summer 2028	$ 10,000.00
21	Site Development, including site improvements, parking lot repairs, landscaping - WES	Summer 2028	Summer 2028	$ 14,000.00
22	Site Development, including site improvements, parking lot repairs, landscaping - NWMS	Summer 2028	Summer 2028	$ 10,000.00
23	Site Development, including site improvements, parking lot repairs, landscaping - NWHS	Summer 2028	Summer 2028	$ 22,000.00
24	Site Development, including site improvements, parking lot repairs, landscaping - Admin	Summer 2028	Summer 2028	$ 10,000.00
25	Site Development, including site improvements, parking lot repairs, landscaping - Storage Building	Summer 2028	Summer 2028	$ 10,000.00
26	Building Improvements, painting, carpeting, classroom air control - NES	Summer 2028	Summer 2028	$ 56,000.00
27	Building Improvements, painting, carpeting, classroom air control - WDV	Summer 2028	Summer 2028	$ 57,000.00
28	Building Improvements, painting, carpeting, classroom air control - WES	Summer 2028	Summer 2028	$ 57,000.00
29	Building Improvements, painting, carpeting, classroom air control - NWMS	Summer 2028	Summer 2028	$ 83,500.00
30	Building Improvements, painting, carpeting, classroom air control - NNWHS	Summer 2028	Summer 2028	$ 189,000.00
31	Building Improvements, painting, carpeting, Admin	Summer 2028	Summer 2028	$ 15,000.00
32	Mechanical/Equipment Repairs NES	Summer 2028	Summer 2028	$ 82,000.00
33	Mechanical/Equipment Repairs WDV	Summer 2028	Summer 2028	$ 82,000.00
34	Mechanical/Equipment Repairs WES	Summer 2028	Summer 2028	$ 88,000.00
35	Mechanical/Equipment Repairs NWMS	Summer 2028	Summer 2028	$ 103,000.00
36	Mechanical/Equipment Repairs NWHS	Summer 2028	Summer 2028	$ 144,000.00
37	Site Development, including site improvements, parking lot repairs, landscaping - NES	Summer 2029	Summer 2029	$ 11,000.00
38	Site Development, including site improvements, parking lot repairs, landscaping - WDV	Summer 2029	Summer 2029	$ 11,000.00
39	Site Development, including site improvements, parking lot repairs, landscaping - WES	Summer 2029	Summer 2029	$ 15,000.00
40	Site Development, including site improvements, parking lot repairs, landscaping - NWMS	Summer 2029	Summer 2029	$ 11,000.00
41	Site Development, including site improvements, parking lot repairs, landscaping - NWHS	Summer 2029	Summer 2029	$ 25,000.00
42	Site Development, including site improvements, parking lot repairs, landscaping - Admin	Summer 2029	Summer 2029	$ 11,000.00
43	Site Development, including site improvements, parking lot repairs, landscaping - Storage Building	Summer 2029	Summer 2029	$ 11,000.00
44	Building Improvements, painting, carpeting, classroom air control - NES	Summer 2029	Summer 2029	$ 60,000.00
45	Building Improvements, painting, carpeting, classroom air control - WDV	Summer 2029	Summer 2029	$ 60,000.00
46	Building Improvements, painting, carpeting, classroom air control - WES	Summer 2029	Summer 2029	$ 60,000.00
47	Building Improvements, painting, carpeting, classroom air control - NWMS	Summer 2029	Summer 2029	$ 95,500.00
48	Building Improvements, painting, carpeting, classroom air control - NNWHS	Summer 2029	Summer 2029	$ 200,000.00
49	Building Improvements, painting, carpeting, Admin	Summer 2029	Summer 2029	$ 18,000.00
50	Mechanical/Equipment Repairs NES	Summer 2029	Summer 2029	$ 85,000.00
51	Mechanical/Equipment Repairs WDV	Summer 2029	Summer 2029	$ 85,000.00
52	Mechanical/Equipment Repairs WES	Summer 2029	Summer 2029	$ 95,000.00
53	Mechanical/Equipment Repairs NWMS	Summer 2029	Summer 2029	$ 105,000.00
54	Mechanical/Equipment Repairs NWHS	Summer 2029	Summer 2029	$ 165,000.00
55				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary