



American Rescue (ARP) ESSER III Plan

Grant Total \$ 3,000,588.49

Amended 2/14/2022

Acct	Expenditure Account	Salary	Benefits	Purchased & Prof Tech Services	Purchased Property & Utility Services	Other Purchased Services	General Supplies	Property	Other & Transfers	Line Totals
11000	Instruction - Regular Programs	\$665,000.00	\$207,671.00		\$50,000.00		\$307,577.00		\$25,000.00	\$1,255,248.00
12000	Instruction - Special Programs	\$60,000.00	\$30,000.00				\$5,000.00			\$95,000.00
14000	Instruction - Summer School Programs	\$48,000.00	\$3,600.00				\$10,000.00			\$61,600.00
16000	Instruction - Remediation Programs	\$153,000.00	\$59,270.00				\$10,000.00			\$222,270.00
21000	Support Services - Student	\$150,000.00	\$60,000.00				\$10,000.00			\$220,000.00
22000	Support Services - Instruction	\$260,000.00	\$118,000.00	\$85,000.00		\$10,000.00	\$40,000.00			\$513,000.00
26000	Operation & Maintenance	\$10,000.00	\$2,000.00				\$30,000.00			\$42,000.00
27000	Student Transportation	\$10,000.00	\$2,000.00				\$5,000.00			\$17,000.00
33000	Community Service Operations			\$12,000.00			\$18,000.00			\$30,000.00
40000	Facilities Acquisition & Construction			\$13,000.00	\$206,470.49					\$219,470.49
60000	Non-Programmed Charges								\$325,000.00	\$325,000.00
Totals:		\$1,356,000.00	\$482,541.00	\$110,000.00	\$256,470.49	\$10,000.00	\$435,577.00		\$350,000.00	\$3,000,588.49