

Pursuant to IC 20-40-18-6, the **Wa-Nee Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/14/2024**

Asset Description*	Acquisition Amount
1 Copier Lease Agreement - Corporation Wide	\$ 50,000.00
2 Office and Classroom Furniture - WAK	\$ 15,000.00
3 Office and Classroom Furniture - NES	\$ 15,000.00
4 Office and Classroom Furniture - WDV	\$ 15,000.00
5 Office and Classroom Furniture - NWMS	\$ 25,000.00
6 Office and Classroom Furniture - NWHS	\$ 40,000.00
7 Lawn Mower	\$ 15,000.00
8 Floor Scrubber	\$ 20,000.00
9 Maintenance Vehicle	\$ 40,000.00
10 Snow Removal Equipment	\$ 10,000.00
11 Replacement of Computer Tech Equipment	\$ 150,000.00
12 Copier Lease Agreement - Corporation Wide	\$ 50,000.00
13 Office and Classroom Furniture - WAK	\$ 15,000.00
14 Office and Classroom Furniture - NES	\$ 15,000.00
15 Office and Classroom Furniture - WDV	\$ 15,000.00
16 Office and Classroom Furniture - NWMS	\$ 25,000.00
17 Office and Classroom Furniture - NWHS	\$ 40,000.00
18 Lawn Mower	\$ 15,000.00
19 Floor Scrubber	\$ 20,000.00
20 Maintenance Vehicle	\$ 40,000.00
21 Snow Removal Equipment	\$ 10,000.00
22 Replacement of Computer Tech Equipment	\$ 150,000.00
23 Copier Lease Agreement - Corporation Wide	\$ 50,000.00
24 Office and Classroom Furniture - WAK	\$ 15,000.00
25 Office and Classroom Furniture - NES	\$ 15,000.00
26 Office and Classroom Furniture - WDV	\$ 15,000.00
27 Office and Classroom Furniture - NWMS	\$ 25,000.00
28 Office and Classroom Furniture - NWHS	\$ 40,000.00
29 Lawn Mower	\$ 15,000.00
30 Floor Scrubber	\$ 20,000.00
31 Maintenance Vehicle	\$ 40,000.00
32 Snow Removal Equipment	\$ 10,000.00
33 Replacement of Computer Tech Equipment	\$ 150,000.00
34 Copier Lease Agreement - Corporation Wide	\$ 50,000.00
35 Office and Classroom Furniture - WAK	\$ 15,000.00
36 Office and Classroom Furniture - NES	\$ 15,000.00
37 Office and Classroom Furniture - WDV	\$ 15,000.00
38 Office and Classroom Furniture - NWMS	\$ 25,000.00
39 Office and Classroom Furniture - NWHS	\$ 40,000.00
40 Lawn Mower	\$ 15,000.00
41 Floor Scrubber	\$ 20,000.00
42 Maintenance Vehicle	\$ 40,000.00
43 Snow Removal Equipment	\$ 10,000.00
44 Replacement of Computer Tech Equipment	\$ 150,000.00
45	

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacture or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Wa-Nee Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/14/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NES	Summer 2025	Summer 2025	\$ 10,000.00
2	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WDV	Summer 2025	Summer 2025	\$ 10,000.00
3	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WAK	Summer 2025	Summer 2025	\$ 14,000.00
4	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWMS	Summer 2025	Summer 2025	\$ 10,000.00
5	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWHS	Summer 2025	Summer 2025	\$ 22,000.00
6	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Admin	Summer 2025	Summer 2025	\$ 10,000.00
7	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Storage Building	Summer 2025	Summer 2025	\$ 10,000.00
8	Building Improvements, painting, carpeting, classroom air control NES	Summer 2025	Summer 2025	\$ 56,000.00
9	Building Improvements, painting, carpeting, classroom air control WDV	Summer 2025	Summer 2025	\$ 57,000.00
10	Building Improvements, painting, carpeting, classroom air control WAK	Summer 2025	Summer 2025	\$ 57,000.00
11	Building Improvements, painting, carpeting, classroom air control NWMS	Summer 2025	Summer 2025	\$ 83,500.00
12	Building Improvements, painting, carpeting, classroom air control NWHS	Summer 2025	Summer 2025	\$ 189,000.00
13	Building Improvements, painting, carpeting, Admin	Summer 2025	Summer 2025	\$ 15,000.00
14	Mechanical/Equipment Repairs NES	Summer 2025	Summer 2025	\$ 82,000.00
15	Mechanical/Equipment Repairs WDV	Summer 2025	Summer 2025	\$ 82,000.00
16	Mechanical/Equipment Repairs WAK	Summer 2025	Summer 2025	\$ 88,000.00
17	Mechanical/Equipment Repairs NWMS	Summer 2025	Summer 2025	\$ 103,000.00
18	Mechanical/Equipment Repairs NWHS	Summer 2025	Summer 2025	\$ 144,000.00
19	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NES	Summer 2026	Summer 2026	\$ 10,000.00
20	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WDV	Summer 2026	Summer 2026	\$ 10,000.00
21	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WAK	Summer 2026	Summer 2026	\$ 14,000.00
22	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWMS	Summer 2026	Summer 2026	\$ 10,000.00
23	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWHS	Summer 2026	Summer 2026	\$ 22,000.00
24	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Admin	Summer 2026	Summer 2026	\$ 10,000.00
25	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Storage Building	Summer 2026	Summer 2026	\$ 10,000.00
26	Building Improvements, painting, carpeting, classroom air control NES	Summer 2026	Summer 2026	\$ 56,000.00
27	Building Improvements, painting, carpeting, classroom air control WDV	Summer 2026	Summer 2026	\$ 57,000.00
28	Building Improvements, painting, carpeting, classroom air control WAK	Summer 2026	Summer 2026	\$ 57,000.00
29	Building Improvements, painting, carpeting, classroom air control NWMS	Summer 2026	Summer 2026	\$ 83,500.00
30	Building Improvements, painting, carpeting, classroom air control NWHS	Summer 2026	Summer 2026	\$ 189,000.00
31	Building Improvements, painting, carpeting, Admin	Summer 2026	Summer 2026	\$ 15,000.00
32	Mechanical/Equipment Repairs NES	Summer 2026	Summer 2026	\$ 82,000.00
33	Mechanical/Equipment Repairs WDV	Summer 2026	Summer 2026	\$ 82,000.00
34	Mechanical/Equipment Repairs WAK	Summer 2026	Summer 2026	\$ 88,000.00
35	Mechanical/Equipment Repairs NWMS	Summer 2026	Summer 2026	\$ 103,000.00
36	Mechanical/Equipment Repairs NWHS	Summer 2026	Summer 2026	\$ 144,000.00
37	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NES	Summer 2027	Summer 2027	\$ 10,000.00
38	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WDV	Summer 2027	Summer 2027	\$ 10,000.00
39	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WAK	Summer 2027	Summer 2027	\$ 14,000.00
40	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWMS	Summer 2027	Summer 2027	\$ 10,000.00
41	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWHS	Summer 2027	Summer 2027	\$ 22,000.00
42	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Admin	Summer 2027	Summer 2027	\$ 10,000.00
43	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Storage Building	Summer 2027	Summer 2027	\$ 10,000.00
44	Building Improvements, painting, carpeting, classroom air control NES	Summer 2027	Summer 2027	\$ 56,000.00
45	Building Improvements, painting, carpeting, classroom air control WDV	Summer 2027	Summer 2027	\$ 57,000.00
46	Building Improvements, painting, carpeting, classroom air control WAK	Summer 2027	Summer 2027	\$ 57,000.00
47	Building Improvements, painting, carpeting, classroom air control NWMS	Summer 2027	Summer 2027	\$ 83,500.00
48	Building Improvements, painting, carpeting, classroom air control NWHS	Summer 2027	Summer 2027	\$ 189,000.00
49	Building Improvements, painting, carpeting, Admin	Summer 2027	Summer 2027	\$ 15,000.00
50	Mechanical/Equipment Repairs NES	Summer 2027	Summer 2027	\$ 82,000.00
51	Mechanical/Equipment Repairs WDV	Summer 2027	Summer 2027	\$ 82,000.00
52	Mechanical/Equipment Repairs WAK	Summer 2027	Summer 2027	\$ 88,000.00
53	Mechanical/Equipment Repairs NWMS	Summer 2027	Summer 2027	\$ 103,000.00
54	Mechanical/Equipment Repairs NWHS	Summer 2027	Summer 2027	\$ 144,000.00
55				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary