

Pursuant to IC 20-40-18-6, the **Wa-Ne Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

25-Oct-21

Asset Description*	Budget Year	Acquisition Amount
1 Copier Lease Agreement - Corporation Wide	2022	\$ 50,000.00
2 Office and Classroom Furniture - WAK	2022	\$ 60,000.00
3 Office and Classroom Furniture - NES	2022	\$ 45,000.00
4 Office and Classroom Furniture - WDV	2022	\$ 60,000.00
5 Office and Classroom Furniture - NWMS	2022	\$ 25,000.00
6 Office and Classroom Furniture - NWHS	2022	\$ 40,000.00
7 Lawn Mower	2022	\$ 15,000.00
8 Floor Scrubber	2022	\$ 20,000.00
9 Maintenance Vehicle	2022	\$ 40,000.00
10 Snow Removal Equipment	2022	\$ 10,000.00
11 Replacement of Computer Tech Equipment (COWS)	2022	\$ 400,000.00
12 Technology Switches	2022	\$ 35,000.00
13 Software Maintenance Agreement	2022	\$ 215,000.00
14 Scrolling Exterior Sign (WDV)	2022	\$ 25,000.00
15 Library Furniture (NWMS)	2022	\$ 50,000.00
16 Scissor Lift (Corp)	2022	\$ 20,000.00
17 Copier Lease Agreement - Corporation Wide	2023	\$ 50,000.00
18 Office and Classroom Furniture - WAK	2023	\$ 15,000.00
19 Office and Classroom Furniture - NES	2023	\$ 15,000.00
20 Office and Classroom Furniture - WDV	2023	\$ 15,000.00
21 Office and Classroom Furniture - NWMS	2023	\$ 25,000.00
22 Office and Classroom Furniture - NWHS	2023	\$ 40,000.00
23 Lawn Mower	2023	\$ 15,000.00
24 Floor Scrubber	2023	\$ 20,000.00
25 Maintenance Vehicle	2023	\$ 40,000.00
26 Snow Removal Equipment	2023	\$ 10,000.00
27 Replacement of Computer Tech Equipment	2023	\$ 150,000.00
28 Copier Lease Agreement - Corporation Wide	2024	\$ 50,000.00
29 Office and Classroom Furniture - WAK	2024	\$ 15,000.00
30 Office and Classroom Furniture - NES	2024	\$ 15,000.00
31 Office and Classroom Furniture - WDV	2024	\$ 15,000.00
32 Office and Classroom Furniture - NWMS	2024	\$ 25,000.00
33 Office and Classroom Furniture - NWHS	2024	\$ 40,000.00
34 Lawn Mower	2024	\$ 15,000.00
35 Floor Scrubber	2024	\$ 20,000.00
36 Maintenance Vehicle	2024	\$ 40,000.00
37 Snow Removal Equipment	2024	\$ 10,000.00
38 Replacement of Computer Tech Equipment	2024	\$ 150,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Wa-Nee Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

25-Oct-21

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NES	Summer 2022	Summer 2022	\$ 140,000.00
2	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WDV	Summer 2022	Summer 2022	\$ 15,000.00
3	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WAK	Summer 2022	Summer 2022	\$ 15,000.00
4	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWMS	Summer 2022	Summer 2022	\$ 17,000.00
5	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWHS	Summer 2022	Summer 2022	\$ 125,000.00
6	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Admin	Summer 2022	Summer 2022	\$ 10,000.00
7	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Storage Building	Summer 2022	Summer 2022	\$ 200,000.00
8	Building Improvements, painting, carpeting, classroom air control NES	Summer 2022	Summer 2022	\$ 61,000.00
9	Building Improvements, painting, carpeting, classroom air control WDV	Summer 2022	Summer 2022	\$ 61,000.00
10	Building Improvements, painting, carpeting, classroom air control WAK	Summer 2022	Summer 2022	\$ 61,000.00
11	Building Improvements, painting, carpeting, classroom air control NWMS	Summer 2022	Summer 2022	\$ 146,500.00
12	Building Improvements, painting, carpeting, classroom air control NWHS	Summer 2022	Summer 2022	\$ 190,000.00
13	Building Improvements, painting, carpeting, Admin	Summer 2022	Summer 2022	\$ 15,000.00
14	Mechanical/Equipment Repairs NES	Summer 2022	Summer 2022	\$ 90,000.00
15	Mechanical/Equipment Repairs WDV	Summer 2022	Summer 2022	\$ 90,000.00
16	Mechanical/Equipment Repairs WAK	Summer 2022	Summer 2022	\$ 90,000.00
17	Mechanical/Equipment Repairs NWMS	Summer 2022	Summer 2022	\$ 115,000.00
18	Mechanical/Equipment Repairs NWHS	Summer 2022	Summer 2022	\$ 160,000.00
19	Bus Garage including bus wash and above ground fuel station	Summer 2022	Summer 2022	\$ 3,500,000.00
20	Replace Section of Roof at Nappanee Elementary	Summer 2022	Summer 2022	\$ 300,000.00
21	Fill in Story Pits - WDV	Summer 2022	Summer 2022	\$ 15,000.00
22	Resurfacing Gymnasium Floor - WDV	Summer 2022	Summer 2022	\$ 17,000.00
23	Building Envelope - NES	Summer 2022	Summer 2022	\$ 12,000.00
24	Gymnasium White Screen and Projector	Summer 2022	Summer 2022	\$ 20,000.00
25	Tuck Pointing - NWMS	Summer 2022	Summer 2022	\$ 10,000.00
26	Sensory Room - NWHS	Summer 2022	Summer 2022	\$ 15,000.00
27	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NES	Summer 2023	Summer 2023	\$ 10,000.00
28	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WDV	Summer 2023	Summer 2023	\$ 10,000.00
29	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WAK	Summer 2023	Summer 2023	\$ 14,000.00
30	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWMS	Summer 2023	Summer 2023	\$ 10,000.00
31	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWHS	Summer 2023	Summer 2023	\$ 22,000.00
32	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Admin	Summer 2023	Summer 2023	\$ 10,000.00
33	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Storage Building	Summer 2023	Summer 2023	\$ 10,000.00
34	Building Improvements, painting, carpeting, classroom air control NES	Summer 2023	Summer 2023	\$ 56,000.00
35	Building Improvements, painting, carpeting, classroom air control WDV	Summer 2023	Summer 2023	\$ 57,000.00
36	Building Improvements, painting, carpeting, classroom air control WAK	Summer 2023	Summer 2023	\$ 57,000.00
37	Building Improvements, painting, carpeting, classroom air control NWMS	Summer 2023	Summer 2023	\$ 83,500.00
38	Building Improvements, painting, carpeting, classroom air control NWHS	Summer 2023	Summer 2023	\$ 190,000.00
39	Building Improvements, painting, carpeting, Admin	Summer 2023	Summer 2023	\$ 15,000.00
40	Mechanical/Equipment Repairs NES	Summer 2023	Summer 2023	\$ 82,000.00
41	Mechanical/Equipment Repairs WDV	Summer 2023	Summer 2023	\$ 82,000.00
42	Mechanical/Equipment Repairs WAK	Summer 2023	Summer 2023	\$ 88,000.00
43	Mechanical/Equipment Repairs NWMS	Summer 2023	Summer 2023	\$ 103,000.00
44	Mechanical/Equipment Repairs NWHS	Summer 2023	Summer 2023	\$ 144,000.00
45	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NES	Summer 2024	Summer 2024	\$ 10,000.00
46	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WDV	Summer 2024	Summer 2024	\$ 10,000.00
47	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - WAK	Summer 2024	Summer 2024	\$ 14,000.00
48	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWMS	Summer 2024	Summer 2024	\$ 10,000.00
49	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - NWHS	Summer 2024	Summer 2024	\$ 22,000.00
50	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Admin	Summer 2024	Summer 2024	\$ 10,000.00
51	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - Storage Building	Summer 2024	Summer 2024	\$ 10,000.00
52	Building Improvements, painting, carpeting, classroom air control NES	Summer 2024	Summer 2024	\$ 56,000.00
53	Building Improvements, painting, carpeting, classroom air control WDV	Summer 2024	Summer 2024	\$ 57,000.00
54	Building Improvements, painting, carpeting, classroom air control WAK	Summer 2024	Summer 2024	\$ 57,000.00
55	Building Improvements, painting, carpeting, classroom air control NWMS	Summer 2024	Summer 2024	\$ 83,500.00
56	Building Improvements, painting, carpeting, classroom air control NWHS	Summer 2024	Summer 2024	\$ 189,000.00
57	Building Improvements, painting, carpeting, Admin	Summer 2024	Summer 2024	\$ 15,000.00
58	Mechanical/Equipment Repairs NES	Summer 2024	Summer 2024	\$ 82,000.00
59	Mechanical/Equipment Repairs WDV	Summer 2024	Summer 2024	\$ 82,000.00
60	Mechanical/Equipment Repairs WAK	Summer 2024	Summer 2024	\$ 88,000.00
61	Mechanical/Equipment Repairs NWMS	Summer 2024	Summer 2024	\$ 103,000.00
62	Mechanical/Equipment Repairs NWHS	Summer 2024	Summer 2024	\$ 144,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.