



ESSER II Plan

Grant Total \$ 1,336,054.44

Acct	Expenditure Account	Salary	Benefits	Purchased & Prof Tech Services	Purchased Property & Utility Services	Other Purchased Services	General Supplies	Property	Other & Transfers	Line Totals
11000	Instruction - Regular Programs	\$185,000.00	\$29,900.00		\$10,000.00		\$894,439.44			\$1,119,339.44
12000	Instruction - Special Programs									
14000	Instruction - Summer School Programs									
16000	Instruction - Remediation Programs									
21000	Support Services - Student									
22000	Support Services - Instruction	\$167,760.00	\$13,955.00			\$25,000.00	\$10,000.00			\$216,715.00
26000	Operation & Maintenance									
27000	Student Transportation									
33000	Community Service Operations									
40000	Facilities Acquisition & Construction									
60000	Non-Programmed Charges									
Totals:		\$352,760.00	\$43,855.00		\$10,000.00	\$25,000.00	\$904,439.44			\$1,336,054.44