



# A TRADITION OF EXCELLENCE

1300 North Main Street  
 Nappanee, IN 46550  
 (574)773-3131  
 (574) 773-5593 FAX

**American Rescue (ARP) ESSER III Plan**  
**Grant Total \$3,000,588.49**

Acct	Expenditure Account	Salary	Benefits	Purchased & Prof Tech Services	Purchased Property & Utility Services	Other Purchased Services	General Supplies	Property	Other Transfers	Line Totals
11000	Instruction - Regular Programs	\$10,000.00	\$2,000.00		\$300,000.00		\$777,577.00		\$25,000.00	\$1,114,577.00
12000	Instruction - Special Programs	\$165,000.00	\$85,671.00				\$5,000.00			\$255,671.00
14000	Instruction - Summer School Programs	\$48,000.00	\$3,600.00				\$10,000.00			\$61,600.00
16000	Instruction - Remediation Programs	\$153,000.00	\$59,270.00				\$10,000.00			\$222,270.00
21000	Support Services - Student	\$150,000.00	\$60,000.00				\$10,000.00			\$220,000.00
22000	Support Services - Instruction	\$360,000.00	\$138,000.00	\$30,000.00		\$10,000.00	\$40,000.00			\$578,000.00
26000	Operation & Maintenance	\$10,000.00	\$2,000.00				\$30,000.00			\$42,000.00
27000	Student Transportation	\$10,000.00	\$2,000.00				\$5,000.00			\$17,000.00
33000	Community Service Operations						\$30,000.00			\$30,000.00
40000	Facilities Acquisition & Construction				\$259,470.49			\$200,000.00		\$459,470.49
<b>Totals:</b>		<b>\$906,000.00</b>	<b>\$352,541.00</b>	<b>\$30,000.00</b>	<b>\$559,470.49</b>	<b>\$10,000.00</b>	<b>\$917,577.00</b>	<b>\$200,000.00</b>	<b>\$25,000.00</b>	<b>\$3,000,588.49</b>