

## **PTO Meeting Notes: Thursday September 23, 2021**

### Introductions

- Share about ourselves & families

### **Financials**

- Review of last year's final budget
- Balance at Bank: \$27,421 checking \$5.04 Savings
- Review and discussion of proposed 21.22 budget - Bill Mock walked us through the items
  - Key Focus Areas for change:
    - Increase Courtyard to finish it off or consider using the budget items for "one-time purchases"
    - Robotics: \$1,430 – 20.21 spent
    - Consider Moving Enrichment funds
      - Decision: Enrichment: \$2,000 Robotic \$1,000
    - \$250 per teacher increase from \$225 in previous years
    - All others keep mostly the same
    - 6/6 in favor
  - Bill will send updates and KB will send through
  - Kevin will send letter to KB to send out to all families to accompany the budget for vote and officers for vote

### **Transition strategy**

- Bill and Jayme will meet for transition

President: Kevin Birch

VP: Natalie Abel

Sect: Kristin Roeder

Tres: Jayme Will

At Large: Rachel Kratzer

At Large: Serra Zimmerman

Teacher Reps: Kelly Schmidt and Mary Slabaugh